

**FORTHCOMING CABINET DECISIONS
JANUARY TO APRIL 2023**

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p>Budget 2023-24 and Medium Term Financial Plan 2023-27 The report presents the updated Budget 2023-24 and Medium Term Financial Plan 2023-27 to Cabinet following the receipt of the provisional local government settlement which is due to be announced during December 2022. The report will also include an update on the deliverability of savings. (R. Wearmouth/A. Elsdon 01670 622168)</p>	<p>Corporate Services and Economic Growth OSC 13 February 2022</p>	<p>14 February 2022 Council 22 February 2022</p>
<p>Energising Blyth: Energy Central Campus Governance Arrangements Update This report updates Cabinet and seeks approval for amendments to the officers nominated as Directors of the Energy Central Campus Company Ltd. (W. Ploszaj/R. Strettle – 07770642773)</p>	<p>N/A</p>	<p>14 February 2023</p>
<p>Produced in Northumberland Scheme An update on the status of the Produced in Northumberland Scheme. A review of the scheme in 22-23 together with the intended further promotion and development of the scheme in 2023/24 (C. Horncastle/P. Simpson – 07920806260).</p>	<p>Communities and Place OSC TBC</p>	<p>14 February 2023</p>
<p>Revenues and Benefits Policies for 2023/24 The report sets out the policies that the Revenues and Benefits services operate for the administration of council tax, business rates, housing benefit and council tax support. The report is for information and approval of any updates or legislation changes that need to be made. The policies need County Council approval on 22 February 2023. (R. Wearmouth/G. Barnes 01670 624351)</p>	<p>Corporate Services and Economic Growth OSC 13 February 2022</p>	<p>14 February 2022 Council 22 February 2022</p>
<p>Financial Performance 2022-23 - Position at the end of December 2022 The report will provide Cabinet with the revenue and capital financial performance against budget as at 31 December 2022. (R. Wearmouth/K. Harvey - 01670 624783)</p>	<p>N/A</p>	<p>14 March 2023</p>

<p>Homelessness and Rough Sleeper Strategy for Northumberland 2022 The report provides Members with the draft Homelessness and Rough Sleeper Strategy 2022-2026 for review and agreement (C. Horncastle/J. Stewart - 07771 974 112)</p>	<p>Communities and Place OSC 5 April 2023</p>	<p>14 March 2023</p>
<p>Service Charges in Sheltered Accommodation The report will request permission to introduce Service Charges to all tenants in 8 Sheltered Housing Schemes in line with those currently charged at Arnison Close in Allendale. The HRA is currently subsidising these tenants at a cost of approx. £200k per year. (C. Horncastle/S. Ogle – 07976851270)</p>	<p>Communities and Place OSC 5 April 2023</p>	<p>14 March 2023</p>
<p>Trading Companies' Financial Performance 2022-23 - Position at the end of December 2022 The purpose of the report is to ensure that the Cabinet is informed of the current financial positions of its trading companies for 2022-23 (R. Wearmouth/ M. Calvert - 01670 620197) Confidential report</p>	<p>Corporate Services and Economic Growth OSC 13 March 2022</p>	<p>14 March 2023</p>
<p>Leisure Programme Update To update Cabinet with progress on the Leisure programme (J. Watson/M. Donnelly 07517 553463)</p>	<p>TBC</p>	<p>11 April 2023</p>
<p>Financial Performance 2022-23 – Position at the end of March 2023 (Provisional Outturn) The report will provide Cabinet with the revenue and capital financial performance against budget as at 31 March 2023 (provisional outturn) (R. Wearmouth/K. Harvey - 01670 624783)</p>	<p>N/A</p>	<p>9 May 2023</p>
<p>Outcomes of Phase 2 Consultation about Education in Berwick Partnership This report sets out the feedback received from stakeholders arising from Phase 2 of informal consultation with stakeholders in the Berwick Partnership area and other relevant parties on the possible models of school organisation within both the current 3-tier system and within a 2-tier (primary/secondary) system. (G. Renner Thompson/S. Aviston - (01670) 622281)</p>	<p>TBC</p>	<p>9 May 2023</p>
<p>Leisure Programme Update To update Cabinet with progress on the</p>	<p>TBC</p>	<p>12 December 2023</p>

Leisure programme (J. Watson/M. Donnelly 07517 553463)		
Leisure Programme Update To update Cabinet with progress on the Leisure programme (J. Watson/M. Donnelly 07517 553463)	TBC	9 April 2024